



Department Profile
College of Health Professions: Department of Nursing

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
50 or more	4	0	3	2	1
TOTAL UNDERGRADUATE CLASSES	33	16	39	36	38

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	271	313	326	288	233
Master's Degrees	8	3	7	5	0
Certificates	7	3	5	5	0
TOTAL DEGREES & CERTIFICATES AWARDED	286	319	338	298	233

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Nursing	\$5,431,545	\$5,549,957	\$5,510,361	\$5,568,247	\$6,585,307
Nursing Fee - Simulation	\$0	\$0	\$-465	\$-34,177	\$-6,820
Nursing Simulation Lab	\$478,329	\$341,388	\$334,934	\$399,105	\$343,279
TOTAL DEPARTMENTAL EXPENDITURES	\$5,909,874	\$5,891,345	\$5,844,831	\$5,933,175	\$6,921,766

TOTAL COLLEGE EXPENDITURES	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748
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